STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (640) Management, Department of

Budget Unit: (5328900001) Appeal Board Claims

Schedule 1

| | | | Fiscal Year 2023 Department | Fiscal Year 2023 Governor's |
|---------------------------|---|------------------|--------------------------------|--------------------------------|
| Rank | Description | Funding Source | Request | R <u>ecommendation</u> s |
| Base | Standing unlimited General Fund appropriation | Appropriation | 4,501,794 | 4,501,794 |
| | to cover the cost of those claims which must be submitted to the State Appeal Board for resolution. | FTE | 1.00 | 1.00 |
| | | | Fiscal Year 2023 | Fiscal Year 2023 |
| | | Fiscal Year 2022 | Department | Governor's |
| Total Budget Unit Funding | | Estimated | Request | Recommendations |
| Appropriation | | \$ 4,501,794 | \$ 4,501,794 | \$ 4,501,794 |
| Total FTE | | 1.00 | 1.00 | 1.00 |